

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2011			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
	APPROPRIATIONS				
	GENERAL GOVERNMENT				
A 1010	TOWN BOARD				
0.1	PERSONAL SERVICES	84,252	86,812	86,812	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.		1,400	700	
0	TOTAL TOWN BOARD	84,252	88,212	87,512	0
A 1110	TOWN JUSTICE				
0.1	PERSONAL SERVICES	320,600	329,683	326,900	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	8,337	8,500	8,700	
0	TOTAL TOWN JUSTICE	328,937	338,183	335,600	0
A 1111	TOWN YOUTH COURT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL YOUTH COURT	0	0	0	0
A 1220	SUPERVISOR				
0.1	PERSONAL SERVICES	143,342	147,402	148,034	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	468	1,950	1,250	
0	TOTAL SUPERVISOR	143,810	149,352	149,284	0
A 1300	DEPUTY SUPERVISOR				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DEP. SUPERVISOR	0	0	0	0
A 1315	COMPTROLLER				
0.1	PERSONAL SERVICES	115,125	96,664	101,389	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	6,170	6,750	5,250	
0	TOTAL COMPTROLLER	121,295	103,414	106,639	0
A 1320	AUDITOR				
0.1	PERSONAL SERVICES	22,068	22,740	22,739	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.			25,000	
0	TOTAL AUDITOR	22,068	22,740	47,739	0
A 1330	RECEIVER OF TAXES				
0.1	PERSONAL SERVICES	116,016	118,204	89,413	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	20,898	21,160	24,160	
0	TOTAL RECEIVER OF TAX	136,914	139,364	113,573	0
A 1345	PURCHASING				
0.1	PERSONAL SERVICES	13,574	13,792	14,214	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PURCHASING	13,574	13,792	14,214	0
A 1355	ASSESSORS				
0.1	PERSONAL SERVICES	210,491	208,597	186,031	
0.2	EQUIP & CAPT OUTLAY	2,139	900	900	
0.4	CONTRACTUAL EXP.	9,759	14,850	17,450	
0	TOTAL ASSESSORS	222,389	224,347	204,381	0
A 1410	TOWN CLERK				
0.1	PERSONAL SERVICES	129,438	133,118	132,916	
0.2	EQUIP & CAPT OUTLAY	4,389	6,890	7,000	
0.4	CONTRACTUAL EXP.	2,449	3,775	3,775	
0	TOTAL TOWN CLERK	136,276	143,783	143,691	0

ANIMAL CO

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2011			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
A 1420	ATTORNEY				
0.1	PERSONAL SERVICES	46,094	47,493	46,110	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	14,230	16,000	15,750	
0	TOTAL ATTORNEY	60,324	63,493	61,860	0
A1430	HUMAN RESOURCE / PERSONNEL				
0.1	PERSONAL SERVICES	78,466	86,112	76,862	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL PERSONNEL	78,466	86,112	76,862	0
A 1450	ELECTIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL ELECTIONS	0	0	0	0
A 1460	RECORDS MANAGEMENT				
0.1	PERSONAL SERVICES	19,777	19,996	34,114	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	152	850	850	
0	TOTAL RECORDS MGT.	19,929	20,846	34,964	0
A 1470	BOARD OF ETHICS				
0.1	PERSONAL SERVICES		0	0	0
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.		0	0	0
0	TOTAL BOARD OF ETHICS	0	0	0	0
A 1490	DIR. OF PUBLIC WORKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL DIR. PUBLIC WORKS	0	0	0	0
A 1620	BUILDINGS				
0.1	PERSONAL SERVICES	51,977	55,815	54,857	
0.2	EQUIP & CAPT OUTLAY	1,824	9,000	9,000	
0.4	CONTRACTUAL EXP.	96,967	118,250	113,250	
0	TOTAL BUILDINGS	150,768	183,065	177,107	0
A 1640	CENTRAL GARAGE				
0.1	PERSONAL SERVICES	29,491	30,558	30,558	
0.2	EQUIP & CAPT OUTLAY	859	1,000	1,000	
0.4	CONTRACTUAL EXP.	4,485	3,800	3,800	
0	TOTAL CENTRAL GARAGE	34,835	35,358	35,358	0
A 1645	MOTOR POOL				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	35,480	71,250	60,750	
0	TOTAL MOTOR POOL	35,480	71,250	60,750	0
A 1650	CENTRAL COMMUNICATIONS				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	7,269	8,000	8,000	
0	TOTAL CENT. COMMUNIC.	7,269	8,000	8,000	0
A 1660	CENTRAL STOREROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	7,449	7,000	7,000	
0	TOTAL CENT. STOREROOM	7,449	7,000	7,000	0

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2011			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
A 1670	CENTRAL MAILROOM				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	21,459	30,000	30,000	
0	TOTAL CENT. MAILROOM	21,459	30,000	30,000	0
	UNALLOCATED ITEMS				
A 1910.4	UNALLOCATED INSURANCE	30,296	42,360	40,625	
A 1920.4	MUNIC.ASSOC.DUES	1,650	1,650	1,650	
A 1930.4	JUDGEMENTS AND CLAIMS				
A 1940.2	RIGHTS OF WAY		2,000	2,000	
A 1950.4	TAX & ASSESSMENTS	3,167	2,000	2,000	
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417	
A 1990.4	CONTINGENT		100,000	75,000	
	TOTAL UNALLOCATED ITEMS	41,530	154,427	127,692	0
	TOTAL GENERAL GOVERNMENT	1,667,024	1,882,738	1,822,226	0
	PUBLIC SAFETY				
A 3020	DISPATCHERS				
0.1	PERSONAL SERVICES	545,046	544,036	548,789	
0.2	EQUIP & CAPT OUTLAY	10,884	12,000	12,000	
0.4	CONTRACTUAL EXP.	34,616	33,000	33,000	
0	TOTAL DISPATCHERS	590,546	589,036	593,789	0
A 3121	PARAMEDICS				
0.1	PERSONAL SERVICES	911,595	879,913	924,077	
0.2	EQUIP & CAPT OUTLAY	38,758	39,800	30,210	
0.4	CONTRACTUAL EXP.	54,547	90,750	84,750	
0	TOTAL PARAMEDICS	1,004,900	1,010,463	1,039,037	0
A 3122	PARAMEDIC INSTRUCT				
0.1	PERSONAL SERVICES	1,471	3,500	3,500	
0.2	EQUIP & CAPT OUTLAY	238	1,500	1,500	
0.4	CONTRACTUAL EXP.	2,978	7,500	7,500	
0	TOTAL VOL. PARAMEDIC	4,687	12,500	12,500	0
A 3127	VICTIM IMPACT				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	0	0	0	0
A 3645	HOMELAND SECURITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL VICTIM IMPACT	0	0	0	0
	TOTAL PUBLIC SAFETY	1,600,133	1,611,999	1,645,326	0
A 4020	REGISTRAR VITAL STAT				
0.1	PERSONAL SERVICES	6,543	6,926	6,725	
0	TOTAL REG VITAL STAT	6,543	6,926	6,725	0
	TOTAL PUBLIC HEALTH	6,543	6,926	6,725	0
	TRANSPORTATION				
A 5010	HIGHWAY ADMINISTRATION				
0.1	PERSONAL SERVICES	141,178	145,460	145,460	
0.2	EQUIP & CAPT OUTLAY	826	1,350	1,350	
0.4	CONTRACTUAL EXP.	4,201	5,350	5,350	
0	TOTAL HIGHWAY ADMIN.	146,205	152,160	152,160	0

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2011			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
A 5132	GARAGE				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY	3,573	3,800	3,800	
0.4	CONTRACTUAL EXP.	48,982	78,750	78,750	
0	TOTAL GARAGE	52,555	82,550	82,550	0
	TOTAL TRANSPORTATION	198,760	234,710	234,710	0
	ECONOMIC DEVELOP. & OPPORUNITY				
A 6326	ECONOMIC GRANTS				
0.1	PERSONAL SERVICES	39,232	38,640	38,644	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
		39,232	38,640	38,644	0
A 6410	PUBLICITY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	10,928	13,000	13,000	
0	TOTAL PUBLICITY	10,928	13,000	13,000	0
A 6510	VETERANS SERVICES				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	1,064	1,650	1,925	
0	TOTAL VETERANS SERVICES	1,064	1,650	1,925	0
	TOTAL ECONOMIC DEV. & OF	51,224	53,290	53,569	0
	CULTURE AND RECREATION				
A 7020	RECREATION ADMIN.				
0.1	PERSONAL SERVICES	245,771	253,459	253,475	
0.2	EQUIP & CAPT OUTLAY	14,430	15,000	15,000	
0.4	CONTRACTUAL EXP.	158,850	191,000	191,000	
0	TOTAL ADMINISTRATION	419,051	459,459	459,475	0
A 7110	PARKS				
0.1	PERSONAL SERVICES				
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXP.	2,997	6,500	6,500	
0	TOTAL PARKS	2,997	6,500	6,500	0
A 7180	POOL				
0.1	PERSONAL SERVICES	49,384	65,000	65,000	
0.2	EQUIP & CAPT OUTLAY	581	5,200	5,200	
0.4	CONTRACTUAL EXP.	8,322	17,500	17,500	
0	TOTAL POOL	58,287	87,700	87,700	0
A 7410	LIBRARY				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL LIBRARY	0	0	0	0
	HISTORIAN AND HISTORICAL PROP.				
A 7510	HISTORIAN				
0.1	PERSONAL SERVICES	2,182	4,388	2,130	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	48	300	300	
0	TOTAL HISTORIAN	2,230	4,688	2,430	0
A 7520	HISTORICAL PROPERTY				
0.1	PERSONAL SERVICES	29,193	23,712	23,712	
0.2	EQUIP & CAPT OUTLAY	12,253	15,000	15,000	
0.4	CONTRACTUAL EXP.				
0	TOTAL HISTORICAL PROPER	41,446	38,712	38,712	0

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2011			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
	TOTAL HISTORICAL	43,676	43,400	41,142	0
A 7560	PERFORMING ARTS				
0.1	PERSONAL SERVICES	2,500	5,920	4,500	
0.2	EQUIP. & CAPT. OUTLAY				
0.4	CONTRACTUAL EXPENSE	16,551	16,521	16,521	
0	TOTAL PERFORM. ARTS	19,051	22,441	21,021	0
	TOTAL CULTURE & RECREATIC	543,062	619,500	615,838	0
A8030	RESEARCH AND PLANNING				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.				
0	TOTAL RESEARCH AND PLAN	0	0	0	0
	HOME AND COMMUNITY SERVICES				
A 8160	LANDFILL				
0.1	PERSONAL SERVICES	433,193	452,849	453,341	
0.2	EQUIP. & CAPT. OUTLAY	33,843	41,000	41,000	
0.4	CONTRACTUAL EXPENSE	314,605	285,000	285,000	
0	TOTAL LANDFILL	781,641	778,849	779,341	0
A 8161	CONTRACTUAL (COLONIE				
0.4	DELIVERY TO COLONIE	251,396	250,000	200,000	
0	TOTAL CONTRACTUAL/ALBAI	251,396	250,000	200,000	0
A 8510	BEAUTIFICATION				
0.1	PERSONAL SERVICES	43,647	42,801	42,807	
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	6,291	14,000	14,000	
0	TOTAL BEAUTIFICATION	49,938	56,801	56,807	0
A 8600	PINE BUSH				
0.1	PERSONAL SERVICES				
0.2	EQUIP & CAPT OUTLAY				
0.4	CONTRACTUAL EXP.	0			
0	TOTAL PINE BUSH	0	0	0	0
	TOTAL HOME & COM SER	1,082,975	1,085,650	1,036,148	0

		TOWN OF GUILDERLAND			
		BUDGET FOR THE YEAR 2011			
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
	EMPLOYEE BENEFITS				
A 9010.8	STATE RETIREMENT	267,690	245,993	396,657	
A 9011.8	TUITION REIMBURSEMENT	2,000	2,000	2,000	
A 9015.8	POLICE RETIREMENT		0		
A 9030.8	SOCIAL SECURITY	287,359	292,813	295,528	
A 9040.8	WORKMENS COMPENSATION	38,097	42,360	61,406	
A 9055.8	DISABILITY INS.	178	210	215	
A 9060.8	HEALTH INS.	349,693	375,732	412,920	
	TOTAL EMPLOYEE BENEFITS	945,017	959,108	1,168,726	0
	DEBT SERVICE				
A 9710.6	SERIAL BONDS PRINCIPAL	68,000	22,000	22,000	
A 9720.6	STATRY INSTALL PRIN.				
A 9730.6	BOND ANTIC. NOTE PRIINCIP	0			
0	TOTAL PRINCIPAL	68,000	22,000	22,000	0
A 9710.7	SERIAL BONDS INTEREST	15,480	13,080	12,037	
A 9720.7	STATRY INSTALL INT.				
A 9730.7	BOND ANTIC. NOTE INT.	0	0		
0	TOTAL INTEREST	15,480	13,080	12,037	0
	TOTAL DEBT SERVICE	83,480	35,080	34,037	0
	INTERFUND TRANSFERS				
A 9901.9	TRANSFER TO OTHER FUND	2,000	7,000	2,000	
A 9911.9	TRANSFER TO RESERVE FUN	0			
A 9950.9	TRANSFER TO CAPITAL FUNI	0			
	TOTAL INTERFUND TRANSFE	2,000	7,000	2,000	0
	TOTAL TOWN WIDE GENERAL				
	FUND APPROPRIATIONS	6,180,218	6,496,001	6,619,305	0

TOWN OF GUILDERLAND					
BUDGET FOR THE YEAR 2011					
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT		RESULTS	BUDGET	BUDGET	BUDGET
	DESCRIPTION	2009	2010	2011	2011
ESTIMATED REVENUES					
REAL PROPERTY TAX ITEMS					
A 1001	REAL PROPERTY TAXES	763,462	769,661	XXXXXXXXXXXXX	XXXXXXXXXXXXX
A1002	PRORATED TAXES	12,200	0	XXXXXXXXXXXXX	XXXXXXXXXXXXX
	TOTAL REAL PROP. TAX ITEM	775,662	769,661	XXXXXXXXXXXXX	XXXXXXXXXXXXX
OTHER TAX ITEMS					
A 1090	TAX COLLECTOR FEES	58,552	60,000	60,000	
	TOTAL OTHER TAX ITEMS	58,552	60,000	60,000	0
NON PROPERTY TAX ITEMS					
A 1120	SALES TAX FROM COUNTY	2,000,000	2,150,000	2,150,000	
A 1170	FRANCHISE REVENUE	499,280	475,000	500,000	
	TOTAL NON PROP. TAX ITEMS	2,499,280	2,625,000	2,650,000	0
DEPARTMENTAL INCOME					
A 1255	TOWN CLERK FEES	7,810	9,000	8,000	
A 1520	POLICE FEES	517			
A 1521	EMT FEES	54,450	40,000	62,000	
A 1560	SAFETY INSPECTION FEES				
A 1570	CHG. DEMOL. UNSAFE BUILD.				
A 1603	REGISTRAR FEES	11,414		11,500	
A 2001	PARK & RECREATION FEES	253,609	280,000	265,000	
A 2130	LANDFILL FEES	344,652	385,000	365,000	
A 2131	HAULER FEES				
A 2190	SALE OF CEMETARY LOTS				
A 2210	EMT / SERV OTH GOV	62,854	62,383	63,696	
	TOTAL DEPARTMENT INCOME	735,306	776,383	775,196	0
USE OF MONEY AND PROPERTY					
A 2401	INTEREST AND EARNINGS	12,664	21,000	13,000	
A 2410	RENTAL OF REAL PROPERTY	20,665	19,157	18,751	
A 2412	RENT REAL PROP. OTHER GOV.				
A 2416	RENTAL OF EQUIP. OTHER GOV.				
A 2450	COMMISSIONS				
	TOTAL USE OF MONEY & PR	33,329	40,157	31,751	0
LICENSES AND PROPERTY					
A 2501	BUSINESS & OCCUP. LICENSE				
A 2530	GAMES OF CHANCE	28	300	300	
A 2540	BINGO LICENSES				
A 2544	DOG LICENSES				
A 2590	PERMITS, OTHER				
	TOTAL LICENSES AND PERM	28	300	300	0
FINES AND FORFEITURES					
A 2610	FINES AND FORFEITED BAIL	446,363	445,000	490,000	
A 2611	FINES & PENALTIES DOG CASES				
A 2620	FORFEITURE OF DEPOSITS				
	TOTAL FINES AND FORFEIT.	446,363	445,000	490,000	0

TOWN OF GUILDERLAND					
BUDGET FOR THE YEAR 2011					
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY	ADOPTED
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET	BUDGET
		2009	2010	2011	2011
	SALE OF PROP/COMP FOR LOSS				
A 2650	SALE OF SCRAP & EXCESS M	402			
A 2655	MINOR SALES				
A 2660	SALES OF REAL PROPERTY	0			
A 2665	SALES OF EQUIPMENT	0			
A 2680	INSURANCE RECOVERY	8,891	12,000	15,000	
A 2690	OTHER COMP. FOR LOSS				
	TOTAL SALE& COMP, FOR LO	9,293	12,000	15,000	0
	MISCELLANEOUS				
A 2701	REFUND PRIOR YEAR EXPEN	4,006	2,500	2,500	
A 2705	GIFTS AND DONATIONS	2,901			
A 2770	OTHER UNCLASSIFIED REVE	2,831	15,000	2,800	
	TOTAL MISCELLANEOUS	9,738	17,500	5,300	0
	INTERFUND REVENUES				
A2801	INTERFUND REVENUES	80,000	80,000	80,000	
		80,000	80,000	80,000	0
	STATE AID				
A 3001	STATE REVENUE SHARING	147,051	145,000	138,200	
A 3005	MORTGAGE TAX	1,122,008	1,100,000	1,100,000	
A 3040	ASSESSMENT AID		7,000		
A 3089	OTHER STATE AID	0	35,000	25,000	
A 3180	POLICE AID AND GRANTS				
A 3306	HOMELAND SECRTY AID	0			
A 3365	RECORDS MANAGEMENT AID	0			
A 3389	OTHER PUBLIC SAFETY	0			
A 3370	EMT AID				
A 3820	YOUTH PROG. AID	12,819	15,000	13,000	
A 3960	STATE AID DISASTER	12,379			
	TOTAL STATE AID	1,294,257	1,302,000	1,276,200	0
	FEDERAL AID				
A 4089	FEDERAL DISASTER AID				
A 4389	FEDERAL PUBLIC SAFETY AID	0	0	0	0
A 4960	OTHER FEDERAL AID	74,274			
	TOTAL FEDERAL AID	74,274	0	0	0
	INTERFUND TRANSFERS				
A 5031	TRANSFER FROM OTHER FUNDS		0		
A 5050	TRANSFER FOR DEBT SERVI	0	0		
	TOTAL INTERFUND TRANSFE	0	0	0	0
	TOTAL ESTIMATED REVENUE	6,016,082	6,128,001	5,383,747	0

TOWN OF GUILDERLAND				
BUDGET FOR THE YEAR 2011				
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET
		2009	2010	2011
	APPROPRIATIONS			
	GENERAL GOVERNMENT			
A 1010	TOWN BOARD			
0.1	PERSONAL SERVICES	84,252	86,812	86,812
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.		1,400	700
0	TOTAL TOWN BOARD	84,252	88,212	87,512
A 1110	TOWN JUSTICE			
0.1	PERSONAL SERVICES	320,600	329,683	326,900
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	8,337	8,500	8,700
0	TOTAL TOWN JUSTICE	328,937	338,183	335,600
A 1111	TOWN YOUTH COURT			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL YOUTH COURT	0	0	0
A 1220	SUPERVISOR			
0.1	PERSONAL SERVICES	143,342	147,402	148,034
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	468	1,950	1,250
0	TOTAL SUPERVISOR	143,810	149,352	149,284
A 1300	DEPUTY SUPERVISOR			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL DEP. SUPERVISOR	0	0	0
A 1315	COMPTRROLLER			
0.1	PERSONAL SERVICES	115,125	96,664	101,389
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	6,170	6,750	5,250
0	TOTAL COMPTRROLLER	121,295	103,414	106,639
A 1320	AUDITOR			
0.1	PERSONAL SERVICES	22,068	22,740	22,739
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			25,000
0	TOTAL AUDITOR	22,068	22,740	47,739
A 1330	RECEIVER OF TAXES			
0.1	PERSONAL SERVICES	116,016	118,204	89,413
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	20,898	21,160	24,160
0	TOTAL RECEIVER OF TAX	136,914	139,364	113,573
A 1345	PURCHASING			
0.1	PERSONAL SERVICES	13,574	13,792	14,214
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL PURCHASING	13,574	13,792	14,214
A 1355	ASSESSORS			
0.1	PERSONAL SERVICES	210,491	208,597	186,031
0.2	EQUIP & CAPT OUTLAY	2,139	900	900
0.4	CONTRACTUAL EXP.	9,759	14,850	17,450
0	TOTAL ASSESSORS	222,389	224,347	204,381
A 1410	TOWN CLERK			
0.1	PERSONAL SERVICES	129,438	133,118	132,916
0.2	EQUIP & CAPT OUTLAY	4,389	6,890	7,000
0.4	CONTRACTUAL EXP.	2,449	3,775	3,775
0	TOTAL TOWN CLERK	136,276	143,783	143,691

		TOWN OF GUILDERLAND		
		BUDGET FOR THE YEAR 2011		
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET
		2009	2010	2011
A 1420	ATTORNEY			
0.1	PERSONAL SERVICES	46,094	47,493	46,110
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	14,230	16,000	15,750
0	TOTAL ATTORNEY	60,324	63,493	61,860
A1430	HUMAN RESOURCE / PERSONNEL			
0.1	PERSONAL SERVICES	78,466	86,112	76,862
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL PERSONNEL	78,466	86,112	76,862
A 1450	ELECTIONS			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL ELECTIONS	0	0	0
A 1460	RECORDS MANAGEMENT			
0.1	PERSONAL SERVICES	19,777	19,996	34,114
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	152	850	850
0	TOTAL RECORDS MGT.	19,929	20,846	34,964
A 1470	BOARD OF ETHICS			
0.1	PERSONAL SERVICES		0	0
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.		0	0
0	TOTAL BOARD OF ETHICS	0	0	0
A 1490	DIR. OF PUBLIC WORKS			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL DIR. PUBLIC WORKS	0	0	0
A 1620	BUILDINGS			
0.1	PERSONAL SERVICES	51,977	55,815	54,857
0.2	EQUIP & CAPT OUTLAY	1,824	9,000	9,000
0.4	CONTRACTUAL EXP.	96,967	118,250	113,250
0	TOTAL BUILDINGS	150,768	183,065	177,107
A 1640	CENTRAL GARAGE			
0.1	PERSONAL SERVICES	29,491	30,558	30,558
0.2	EQUIP & CAPT OUTLAY	859	1,000	1,000
0.4	CONTRACTUAL EXP.	4,485	3,800	3,800
0	TOTAL CENTRAL GARAGE	34,835	35,358	35,358
A 1645	MOTOR POOL			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	35,480	71,250	60,750
0	TOTAL MOTOR POOL	35,480	71,250	60,750
A 1650	CENTRAL COMMUNICATIONS			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	7,269	8,000	8,000
0	TOTAL CENT. COMMUNIC.	7,269	8,000	8,000
A 1660	CENTRAL STOREROOM			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	7,449	7,000	7,000
0	TOTAL CENT. STOREROOM	7,449	7,000	7,000

TOWN OF GUILDERLAND				
BUDGET FOR THE YEAR 2011				
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET
		2009	2010	2011
A 1670	CENTRAL MAILROOM			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	21,459	30,000	30,000
0	TOTAL CENT. MAILROOM	21,459	30,000	30,000
	UNALLOCATED ITEMS			
A 1910.4	UNALLOCATED INSURANCE	30,296	42,360	40,625
A 1920.4	MUNIC.ASSOC.DUES	1,650	1,650	1,650
A 1930.4	JUDGEMENTS AND CLAIMS			
A 1940.2	RIGHTS OF WAY		2,000	2,000
A 1950.4	TAX & ASSESSMENTS	3,167	2,000	2,000
A 1955.4	PILOT AGREEMENT GFD	6,417	6,417	6,417
A 1990.4	CONTINGENT		100,000	75,000
	TOTAL UNALLOCATED ITEMS	41,530	154,427	127,692
	TOTAL GENERAL GOVERNMENT	1,667,024	1,882,738	1,822,226
	PUBLIC SAFETY			
A 3020	DISPATCHERS			
0.1	PERSONAL SERVICES	545,046	544,036	548,789
0.2	EQUIP & CAPT OUTLAY	10,884	12,000	12,000
0.4	CONTRACTUAL EXP.	34,616	33,000	33,000
0	TOTAL DISPATCHERS	590,546	589,036	593,789
A 3121	PARAMEDICS			
0.1	PERSONAL SERVICES	911,595	879,913	924,077
0.2	EQUIP & CAPT OUTLAY	38,758	39,800	30,210
0.4	CONTRACTUAL EXP.	54,547	90,750	84,750
0	TOTAL PARAMEDICS	1,004,900	1,010,463	1,039,037
A 3122	PARAMEDIC INSTRUCT			
0.1	PERSONAL SERVICES	1,471	3,500	3,500
0.2	EQUIP & CAPT OUTLAY	238	1,500	1,500
0.4	CONTRACTUAL EXP.	2,978	7,500	7,500
0	TOTAL VOL. PARAMEDIC	4,687	12,500	12,500
A 3127	VICTIM IMPACT			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL VICTIM IMPACT	0	0	0
A 3645	HOMELAND SECURITY			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL VICTIM IMPACT	0	0	0
	TOTAL PUBLIC SAFETY	1,600,133	1,611,999	1,645,326
A 4020	REGISTRAR VITAL STAT			
0.1	PERSONAL SERVICES	6,543	6,926	6,725
0	TOTAL REG VITAL STAT	6,543	6,926	6,725
	TOTAL PUBLIC HEALTH	6,543	6,926	6,725
	TRANSPORTATION			
A 5010	HIGHWAY ADMINISTRATION			
0.1	PERSONAL SERVICES	141,178	145,460	145,460
0.2	EQUIP & CAPT OUTLAY	826	1,350	1,350
0.4	CONTRACTUAL EXP.	4,201	5,350	5,350
0	TOTAL HIGHWAY ADMIN.	146,205	152,160	152,160

		TOWN OF GUILDERLAND		
		BUDGET FOR THE YEAR 2011		
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET
		2009	2010	2011
A 5132	GARAGE			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY	3,573	3,800	3,800
0.4	CONTRACTUAL EXP.	48,982	78,750	78,750
0	TOTAL GARAGE	52,555	82,550	82,550
	TOTAL TRANSPORTATION	198,760	234,710	234,710
	ECONOMIC DEVELOP. & OPPORUNITY			
A 6326	ECONOMIC GRANTS			
0.1	PERSONAL SERVICES	39,232	38,640	38,644
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
		39,232	38,640	38,644
A 6410	PUBLICITY			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	10,928	13,000	13,000
0	TOTAL PUBLICITY	10,928	13,000	13,000
A 6510	VETERANS SERVICES			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	1,064	1,650	1,925
0	TOTAL VETERANS SERVICES	1,064	1,650	1,925
	TOTAL ECONOMIC DEV. & OF	51,224	53,290	53,569
	CULTURE AND RECREATION:			
A 7020	RECREATION ADMIN.			
0.1	PERSONAL SERVICES	245,771	253,459	253,475
0.2	EQUIP & CAPT OUTLAY	14,430	15,000	15,000
0.4	CONTRACTUAL EXP.	158,850	191,000	191,000
0	TOTAL ADMINISTRATION	419,051	459,459	459,475
A 7110	PARKS			
0.1	PERSONAL SERVICES			
0.2	EQUIP. & CAPT. OUTLAY			
0.4	CONTRACTUAL EXP.	2,997	6,500	6,500
0	TOTAL PARKS	2,997	6,500	6,500
A 7180	POOL			
0.1	PERSONAL SERVICES	49,384	65,000	65,000
0.2	EQUIP & CAPT OUTLAY	581	5,200	5,200
0.4	CONTRACTUAL EXP.	8,322	17,500	17,500
0	TOTAL POOL	58,287	87,700	87,700
A 7410	LIBRARY			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL LIBRARY	0	0	0
	HISTORIAN AND HISTORICAL PROP.			
A 7510	HISTORIAN			
0.1	PERSONAL SERVICES	2,182	4,388	2,130
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	48	300	300
0	TOTAL HISTORIAN	2,230	4,688	2,430
A 7520	HISTORICAL PROPERTY			
0.1	PERSONAL SERVICES	29,193	23,712	23,712
0.2	EQUIP & CAPT OUTLAY	12,253	15,000	15,000
0.4	CONTRACTUAL EXP.			
0	TOTAL HISTORICAL PROPER	41,446	38,712	38,712

		TOWN OF GUILDERLAND		
		BUDGET FOR THE YEAR 2011		
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT	DESCRIPTION	RESULTS	BUDGET	BUDGET
		2009	2010	2011
	TOTAL HISTORICAL	43,676	43,400	41,142
A 7560	PERFORMING ARTS			
0.1	PERSONAL SERVICES	2,500	5,920	4,500
0.2	EQUIP. & CAPT. OUTLAY			
0.4	CONTRACTUAL EXPENSE	16,551	16,521	16,521
0	TOTAL PERFORM. ARTS	19,051	22,441	21,021
	TOTAL CULTURE & RECREATIC	543,062	619,500	615,838
A8030	RESEARCH AND PLANNING			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.			
0	TOTAL RESEARCH AND PLAN	0	0	0
	HOME AND COMMUNITY SERVICES			
A 8160	LANDFILL			
0.1	PERSONAL SERVICES	433,193	452,849	453,341
0.2	EQUIP. & CAPT. OUTLAY	33,843	41,000	41,000
0.4	CONTRACTUAL EXPENSE	314,605	285,000	285,000
0	TOTAL LANDFILL	781,641	778,849	779,341
A 8161	CONTRACTUAL (COLONIE			
0.4	DELIVERY TO COLONIE	251,396	250,000	200,000
0	TOTAL CONTRACTUAL/ALBAI	251,396	250,000	200,000
A 8510	BEAUTIFICATION			
0.1	PERSONAL SERVICES	43,647	42,801	42,807
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	6,291	14,000	14,000
0	TOTAL BEAUTIFICATION	49,938	56,801	56,807
A 8600	PINE BUSH			
0.1	PERSONAL SERVICES			
0.2	EQUIP & CAPT OUTLAY			
0.4	CONTRACTUAL EXP.	0		
0	TOTAL PINE BUSH	0	0	0
	TOTAL HOME & COM SER	1,082,975	1,085,650	1,036,148

TOWN OF GUILDERLAND				
BUDGET FOR THE YEAR 2011				
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT		RESULTS	BUDGET	BUDGET
	DESCRIPTION	2009	2010	2011
	EMPLOYEE BENEFITS			
A 9010.8	STATE RETIREMENT	267,690	245,993	396,657
A 9011.8	TUITION REIMBURSEMENT	2,000	2,000	2,000
A 9015.8	POLICE RETIREMENT		0	
A 9030.8	SOCIAL SECURITY	287,359	292,813	295,528
A 9040.8	WORKMENS COMPENSATION	38,097	42,360	61,406
A 9055.8	DISABILITY INS.	178	210	215
A 9060.8	HEALTH INS.	349,693	375,732	412,920
	TOTAL EMPLOYEE BENEFITS	945,017	959,108	1,168,726
	DEBT SERVICE			
A 9710.6	SERIAL BONDS PRINCIPAL	68,000	22,000	22,000
A 9720.6	STATRY INSTALL PRIN.			
A 9730.6	BOND ANTIC. NOTE PRIINCIP	0		
0	TOTAL PRINCIPAL	68,000	22,000	22,000
A 9710.7	SERIAL BONDS INTEREST	15,480	13,080	12,037
A 9720.7	STATRY INSTALL INT.			
A 9730.7	BOND ANTIC. NOTE INT.	0	0	
0	TOTAL INTEREST	15,480	13,080	12,037
	TOTAL DEBT SERVICE	83,480	35,080	34,037
	INTERFUND TRANSFERS			
A 9901.9	TRANSFER TO OTHER FUND	2,000	7,000	2,000
A 9911.9	TRANSFER TO RESERVE FUN	0		
A 9950.9	TRANSFER TO CAPITAL FUNI	0		
	TOTAL INTERFUND TRANSFE	2,000	7,000	2,000
	TOTAL TOWN WIDE GENERAL			
	FUND APPROPRIATIONS	6,180,218	6,496,001	6,619,305

TOWN OF GUILDERLAND				
BUDGET FOR THE YEAR 2011				
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT		RESULTS	BUDGET	BUDGET
	DESCRIPTION	2009	2010	2011
ESTIMATED REVENUES				
REAL PROPERTY TAX ITEMS				
A 1001	REAL PROPERTY TAXES	763,462	769,661	XXXXXXXXXXXXXX
A1002	PRORATED TAXES	12,200	0	XXXXXXXXXXXXXX
	TOTAL REAL PROP. TAX ITEM	775,662	769,661	XXXXXXXXXXXXXX
OTHER TAX ITEMS				
A 1090	TAX COLLECTOR FEES	58,552	60,000	60,000
	TOTAL OTHER TAX ITEMS	58,552	60,000	60,000
NON PROPERTY TAX ITEMS				
A 1120	SALES TAX FROM COUNTY	2,000,000	2,150,000	2,150,000
A 1170	FRANCHISE REVENUE	499,280	475,000	500,000
	TOTAL NON PROP. TAX ITEMS	2,499,280	2,625,000	2,650,000
DEPARTMENTAL INCOME				
A 1255	TOWN CLERK FEES	7,810	9,000	8,000
A 1520	POLICE FEES	517		
A 1521	EMT FEES	54,450	40,000	62,000
A 1560	SAFETY INSPECTION FEES			
A 1570	CHG. DEMOL. UNSAFE BUILD.			
A 1603	REGISTRAR FEES	11,414		11,500
A 2001	PARK & RECREATION FEES	253,609	280,000	265,000
A 2130	LANDFILL FEES	344,652	385,000	365,000
A 2131	HAULER FEES			
A 2190	SALE OF CEMETARY LOTS			
A 2210	EMT / SERV OTH GOV	62,854	62,383	63,696
	TOTAL DEPARTMENT INCOME	735,306	776,383	775,196
USE OF MONEY AND PROPERTY				
A 2401	INTEREST AND EARNINGS	12,664	21,000	13,000
A 2410	RENTAL OF REAL PROPERTY	20,665	19,157	18,751
A 2412	RENT REAL PROP. OTHER GOV.			
A 2416	RENTAL OF EQUIP. OTHER GOV.			
A 2450	COMMISSIONS			
	TOTAL USE OF MONEY & PR	33,329	40,157	31,751
LICENSES AND PROPERTY				
A 2501	BUSINESS & OCCUP. LICENSE			
A 2530	GAMES OF CHANCE	28	300	300
A 2540	BINGO LICENSES			
A 2544	DOG LICENSES			
A 2590	PERMITS, OTHER			
	TOTAL LICENSES AND PERM	28	300	300
FINES AND FORFEITURES				
A 2610	FINES AND FORFEITED BAIL	446,363	445,000	490,000
A 2611	FINES & PENALTIES DOG CASES			
A 2620	FORFEITURE OF DEPOSITS			
	TOTAL FINES AND FORFEIT.	446,363	445,000	490,000

TOWN OF GUILDERLAND				
BUDGET FOR THE YEAR 2011				
GENERAL FUND A		ACTUAL	MODIFIED	PRELIMINARY
ACCOUNT		RESULTS	BUDGET	BUDGET
	DESCRIPTION	2009	2010	2011
	SALE OF PROP/COMP FOR LOSS			
A 2650	SALE OF SCRAP & EXCESS M	402		
A 2655	MINOR SALES			
A 2660	SALES OF REAL PROPERTY	0		
A 2665	SALES OF EQUIPMENT	0		
A 2680	INSURANCE RECOVERY	8,891	12,000	15,000
A 2690	OTHER COMP. FOR LOSS			
	TOTAL SALE& COMP, FOR LO	9,293	12,000	15,000
	MISCELLANEOUS			
A 2701	REFUND PRIOR YEAR EXPEN	4,006	2,500	2,500
A 2705	GIFTS AND DONATIONS	2,901		
A 2770	OTHER UNCLASSIFIED REVE	2,831	15,000	2,800
	TOTAL MISCELLANEOUS	9,738	17,500	5,300
	INTERFUND REVENUES			
A2801	INTERFUND REVENUES	80,000	80,000	80,000
		80,000	80,000	80,000
	STATE AID			
A 3001	STATE REVENUE SHARING	147,051	145,000	138,200
A 3005	MORTGAGE TAX	1,122,008	1,100,000	1,100,000
A 3040	ASSESSMENT AID		7,000	
A 3089	OTHER STATE AID	0	35,000	25,000
A 3180	POLICE AID AND GRANTS			
A 3306	HOMELAND SECRTY AID	0		
A 3365	RECORDS MANAGEMENT AID	0		
A 3389	OTHER PUBLIC SAFETY	0		
A 3370	EMT AID			
A 3820	YOUTH PROG. AID	12,819	15,000	13,000
A 3960	STATE AID DISASTER	12,379		
	TOTAL STATE AID	1,294,257	1,302,000	1,276,200
	FEDERAL AID			
A 4089	FEDERAL DISASTER AID			
A 4389	FEDERAL PUBLIC SAFETY AID	0	0	0
A 4960	OTHER FEDERAL AID	74,274		
	TOTAL FEDERAL AID	74,274	0	0
	INTERFUND TRANSFERS			
A 5031	TRANSFER FROM OTHER FUNDS		0	
A 5050	TRANSFER FOR DEBT SERVI	0	0	
	TOTAL INTERFUND TRANSFE	0	0	0
	TOTAL ESTIMATED REVENUE	6,016,082	6,128,001	5,383,747